

St Joseph School Executive Board Meeting

November 11, 2025

Opening Prayer: Fr. Adam

Attendance: Lisa Leach, Emily Hagen, Mike Sweeney, Fr. Isaiah, Fr. Adam, Jerry Van Dyke, Laura Smith

Review of School Mission Statement

Review/Approval of October Meeting Minutes: Approved by Laura Smith, Seconded by Emily Hagen

Pastor's Report: Fr. Adam is working with Amazing Parish Consulting to help with leadership skill development and staff formation

Financial Report: Mike Sweeney provided an update on the current year-to-date budget. Fr. Adam and Mike Sweeney to connect with the DOS Finance and legal departments to clarify the school's endowment fund, accessing gains, and committee formation by January.

Principal's Report: Jerry VanDyke reviewed SJS tuition rates and enrollment over the past 10 years and provided a comparison to other Catholic schools in the area. Proposal goes to Finance Council tonight to increase 2026-2027 tuition to \$4000 (K-8), \$3500 (4K), \$3000 (3K).

Public Relations/Marketing/Advancement Report: Emily Hagen reported that the Black and Gold Gala was a success, netting ~\$67,000 after expenses. Attendance was noted to be down this year. Spartan Fund growth continues to be slow and steady.

St Joseph All Councils and Staff Christmas Party - January 2, 2026 5:30-8:30

Next Meeting - February 10, 2026 (looking at budget and teachers' wages, need Endowment Fund/Committee/Use finalized by January to know what we have to work with - Fr. Adam and Mike Sweeney assigned to task)

Closing Prayer: Fr. Isaiah